2015

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

Belvue Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget	
				Amount of 2014	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorelli Tax	Use Only
Computation to Determine Lin		2			
Alloc of MVT, RVT, and 16/2	20M Vehicles Tax	3			
Schedule of Transfers		4	}		
Statement of Indebt. & Lease/	Purchase	5			ľ
Fund	K.S.A.				
General	79-1962		32,260	21,649	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		XXXXXX	32,260	21,649	
Budget Summary		0			1
Neighborhood Revitalization			Vote publication required?	No	
A - 316.		11			
Final Assessed Valuation:	County Clerk's U	se Only			
Belvue Township	10 941 3				
Belvue	1432		100	n	
0	7, 132, 1	110	12,374,28	ζ_(
Total Assessed Valuation	-	0	12,0		
Total Pissessed Variation	Nov. 1, 2014 Va				
Assisted by:	110111, 2011 14	idation	9		
Robert Reece	111000a				
ROBERT RECCE	STOMIE"		1) 0 1	1	
A ddusses	10,0	- 8	The halm	lines Tre	murer
Address:		7			14.
377	+ Seal	- 6	Lacket & Kid	t alian	L.
3	. / !		1/1		
Email:	A):		111		
	OF KAN			**	
0 22					
Attest: 7-23	. 2014				
0. 2000	1				
1 anus 11/Cac	tes				
County Clerk			G	overning Body	
			_	S =7	
Special Road Election held	e _o , 1	Aille for	Mente		
First levy in	1011	411119 IUI	yvais.		
MOLICYY III .					

Page No. 1

+ \$

Amount of Levy

21,202

21,647

2015 Belvue Township

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 +	- 5	\$	21,202
2.	Debt service levy in 2014	9	\$	0
3.	Tax levy excluding debt service	9	§	21,202
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: +			
	Increase in personal property for 2014: 5a. Personal property 2014 + 75,605 5b. Personal property 2013 - 135,771 5c. Increase in personal property (5a minus 5b) + 0 Valuation of property that has changed in use during 2014: + 0			
6.	Valuation of property that has changed in use during 2014: +			
7.	Total valuation adjustment (sum of 4, 5c, 6) 73,856			
8.	Total estimated valuation July 1,2014 12,374,730			
9.	Total valuation less valuation adjustment (8 minus 7) 12,300,874			
10.	Factor for increase (7 divided by 9)			
`.	Amount of increase (10 times 3)	- 5	\$_	127
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	,	\$_	21,329
13.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		==	21,329
15.	Consumer Price Index for all urban consumers for calendar year 2013		4	1.50%
16.	Consumer Price Index adjustment (3 times 15)	;	\$	318
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication	1.'		

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

(14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alle	Allocation for Year 2015	w
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	21,202	092	16	18
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	21,202	092	16	18
County Treasurer's Motor Vehicle Estimate	ehicle Estimate	760		
County Treasurer's Recreational Vehicle Estimate	onal Vehicle Estimate		16	
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate		į.	18
Motor Vehicle Factor		0.03587		
Recreational Vehicle Factor		!!	0.00076	
16/20M Vehicle Factor			,	0.00084

2015

Belvue Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery		-		
General	Special Machinery	9	2	4	
Road	Special Machinery	?₩2	-	4	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Belvue Township Pottawatomie County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Атоп	int Due
Jo	Jo	Rate		Outstanding	Date	Date Due	20	14	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
3.0. Bonds										
Fotal G.O. Bonds				0			0	0	0	0
otal Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments	2015	10,435						10,435
	nents	14	0,435						10,435
	Principal Payments	Jan 1,2014	57,000						57,000
Total	Amount Principal Payn	(Beginning Principal)	57,000						Total
	Interest	%	2.75						
Term	Ontract Contract	(Months)	72						
	Contract	Date	7/1/13						
	Items	Purchased	Truck						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Belvue Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Actual for 2013 Estimate for 2014 Year for Unencumbered Cash Balance January 1 10,100 15,919 Receipts: Ad Valorem Tax 21,952 21,202 xxxxxxxxx 21,952 21,202 xxxxxxxxxx 21,952 21,202 xxxxxxxxxxx 21,952 21,202 xxxxxxxxxxxxxx 21,952 21,202 xxxxxxxxxxxxx 21,952 21,202 xxxxxxxxxxx 21,952 21,202 xxxxxxxxxx 21,952 21,202 xxxxxxxxxx 21,952 21,95	dopted Budget	Prior Year	Current Year	Proposed Budget
Receipts		Actual for 2013	Estimate for 2014	Year for 2015
Ad Valorem Tax		10,100	15,919	9,817
Delinquent Tax				
Motor Vehicle Tax			21,202	XXXXXXXXXXXXX
Recreational Vehicle Tax			4	
16/20 M Vehicle Tax				760
LAVTR Gross Earnings (Intangibles) Tax Loan Proceeds 57,000 Donation 100 Fire District Contract 1,148 677				16
Gross Earnings (Intangibles) Tax		36	22	18
Loan Proceeds				0
Donation				0
Fire District Contract				
Interest on Idle Funds	onation			
Miscellaneous 86	re District Contract	1,148	677	
Miscellaneous 86				
Miscellaneous 86				
Miscellaneous 86				
Does miscellaneous exceed 10% of Total Rec Total Receipts 81,354 22,683				
State Stat	iscellaneous	86		
State Stat	oes miscellaneous exceed 10% of Total Rec			
Expenditures:		81,354	22,683	794
Expenditures:	esources Available:	91,454	38,602	10,611
EE Benefits Supplies Equipment Buildings Maintenance 4,310 4,000 Utilities 3,359 3,000 Repairs 1,028	penditures:		•	
Supplies Equipment Equip			350	350
Equipment Buildings Maintenance Insurance 4,310 4,000 Utilities 3,359 3,000 Repairs 1,028 Misc Expenditures 273 Fire Expenditures 1,565 5,500 Fire Equipment 8,000 5,500 Truck Loan Proceeds Payment 57,000 10,435 Lease Payment 1,028 Transfer to Spec. Mach.(No Levy) 1,0435 Does the General Fund have a tax levy 1,000 Transfer can not exceed 25% Resources Avai 1,000 Miscellaneous 1,028 Miscellaneous	Benefits			
Buildings Maintenance	pplies			
Insurance	uipment			
Utilities	ildings Maintenance			
Repairs	surance	4,310	4,000	5,000
Misc Expenditures 273 Fire Expenditures 1,565 5,500 Fire Equipment 8,000 5,500 Truck Loan Proceeds Payment 57,000 10,435 Lease Payment Transfer to Spec. Mach.(No Levy) Tose the General Fund have a tax levy Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Miscellaneous Does misc. exceed 10% of Total Expenditures 75,535 28,785 Unencumbered Cash Balance Dec 31 15,919 9,817 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	ilities	3,359	3,000	4,000
Fire Expenditures 1,565 5,500 Fire Equipment 8,000 5,500 Truck Loan Proceeds Payment 57,000 10,435 Lease Payment 57,000 10,435 Lease Payment	pairs	1,028		
Fire Equipment 8,000 5,500 Truck Loan Proceeds Payment 57,000 10,435 Lease Payment 57,000 10,435 Lease Payment 57,000 10,435 Lease Payment 57,000 10,435 Lease Payment 57,000 10,435 Transfer to Spec. Mach.(No Levy) 500 500 500 500 500 500 500 500 500 50	sc Expenditures	273		375
Truck Loan Proceeds Payment Lease Payment Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amount: Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appr Balance	e Expenditures	1,565	5,500	6,100
Truck Loan Proceeds Payment Lease Payment Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amount: Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appr Balance	e Equipment	8,000	5,500	6,000
Lease Payment Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amount: Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appr Balance	uck Loan Proceeds Payment			10,435
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amount: Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appr Balance	ase Payment			
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amount: Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appr Balance				
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amount: Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appr Balance				
Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 75,535 28,785 Unencumbered Cash Balance Dec 31 15,919 9,817 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Neighborhood Revitalization Rebate Miscellaneous Image: Comparison of the compari				
Miscellaneous Does misc. exceed 10% of Total Expenditures 75,535 28,785 Unencumbered Cash Balance Dec 31 15,919 9,817 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does misc. exceed 10% of Total Expenditures Total Expenditures 75,535 28,785 Unencumbered Cash Balance Dec 31 15,919 9,817 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Total Expenditures 75,535 28,785 Unencumbered Cash Balance Dec 31 15,919 9,817 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 15,919 9,817 xxxxxxxxx 2013/2014/2015 Budget Authority Amount: 84,500 28,785 Non-Appropriated Balance Total Expenditure/Non-Appr Balance		75,535	28.785	32,260
2013/2014/2015 Budget Authority Amount: 84,500 28,785 Non-Appropriated Balance Total Expenditure/Non-Appr Balance				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance				32,260
Total Expenditure/Non-Appr Balance	15.251 //2015 Budget Munority Amount.			52,200
1 11				32,260
Tax required		rotai Experiutti		
Delinquent Comp Rate: 0.0%	Da	linguent Comp Pater	•	21,049
Amount of 2014 Ad Valorem Tax	De			21,649

NOTICE OF BUDGET HEARING

The governing body of

<u>Belvue Township</u>

Pottawatomic County

will meet on August 12, 2014 at 7:00 PM at Belvue Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomic County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ıal 2013	Current Year Est	imate 2014	Propo	sed Budget 2015	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	75,535	1.730	28,785	1,765	32,260	21,649	1.749
Debt Service	75,555	11750	20,700				
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	75,535	1.730	28,785	1.765	32,260	21,649	1.749
Less: Transfers	75,555	1.750	0	1.705	0	21,012	117.13
Net Expenditure	75,535	1	28,785		32,260		
Total Tax Levied		-	21,202		XXXXXXXXXXXX		
	22,104						
Total Assessed Valuation	12,773,812	Į.	12,014,291		12,374,730	ŀ	
Township Assessed Valuation	Only				10,941,894	L.	
Outstanding Indebtedness,							
Jan I	2012		2013		2014		
G.O. Bonds	0	91	0		0	1	
Other	0	ŀ	0		0		
		-			57,000		
Lease Purchase Principal	0	-	0				
Total	0	Į.	- 0		57,000		
*Tax rates are expressed in n	nills.						
f. 1 1	/						
Xuhard M	Jones)						
Township Off	icer						

Page No.

nat he is Editor of THE hat said newspaper has ublished in said county · published in Wamego, newspaper has been matter in said County, cutive weeks and more ication of said annexed July 17, 2014 and in said newspaper for irst publication of said nclusive; that the said 16.50 inches, and that uding oath, is \$ 70.80

e this

', Kansas.

	6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Est.	Tax Ratce		1749
	ring and loren bax. It this hearing. '	Proposed Budget 2015 Amount of	2014 Ad Valorem Tax 21,649		5 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
(Published Thursday, July 17, 2014, in The Wamego Times) NOTICE OF BURGET HEARING	the purpose of hea the amount of ad va- and will be available a solablish the maximu	odeu _d	Budget Authority for Expenditures 32,260		32,260 32,260 32,260 10,941,894 10,941,894 0 57,000 57,000
in The Wa	of X Fire Station for all funds and ork's Office un X Valorem Tax e	mate 2014 Actual	Tax Rate*		5927
sday, July 17, 2014, in The NOTICE OF BUDGET HEARING	The governing body of Belvier Township Edelar Sounts And Belvier Township Fil. 16 the proposed use of a fittensoning County Clerk RUDGET SUMMARY I Amount of 2014 Ad Vale is subject to change deg	Current Year Estimate 2014 Actual	Expenditures 28.785		28.785 28.785 28.785 2015 0 0 0 0 0 0
hursday, J	P. as 7:00 PM ners relating to filable at Potta Bil ditures and A ditures and A ced Tax Rute is	uni 2013 Actual	Твх Каре* 1.730		1,730
(Published TI	The governing body of Reture Township Reture Township Reture Township Reture Township Rottawatowite Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem bax. Detailed budget information is available at Pottawatomic County Clerk's Office and will be available at this hearing. RUDGET SUMMARY Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	Prior Year Actual 2013 Actual	Expenditures 75,535		2012 2012 2012 2012 2012 2013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	will mer answering Detailed bud Propose of the c		Pund General Debt Service Liberty Road	Special Read Noxious Weed Fire Protection	Special Machinory Totals Leav. Transfers Net. Expenditure Total Ascessed Valuation Total Ascessed Valuation Township Assessed Valuation Township Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total Total Total Total